						FY17
						TOTAL
				FY	17 Base	POSITION
Position #	Postion Title	FY1	7 Salary	,	Salary	FTE
C00005	General Labor III	\$	47,964	\$	47,964	1
C00011	Grounds & Nursery I	\$	36,456	\$	36,456	1
C00016	Grounds & Nursery I	\$	36,456	\$	36,456	1
C00018	Custodian I	\$	29,364	\$	29,364	1
C00021	Equipment Mechanic II	\$	42,132	\$	42,132	1
C00022	Custodian I	\$	30,480	\$	30,480	1
C00023	Custodian I	\$	26,160	\$	26,160	1
C00029	Administrative Assistant I	\$	28,920	\$	28,920	1
C00034	Accounting Technician I	\$	31,524	\$	31,524	1
C00040	Administrative Assistant III	\$	42,372	\$	42,372	1
C00043	Structural Trades II	\$	41,748	\$	41,748	1
C00048	Technician III	\$	42,732	\$	42,732	1
C00049	Custodian I	\$	26,160	\$	26,160	1
C00050	Custodian I	\$	26,160	\$	26,160	1
C00052	Accounting Technician III	\$	46,944	\$	46,944	1
C00056	Library Technician II	\$	45,984	\$	45,984	1
C00064	Custodian II	\$	32,856	\$	32,856	1
C00071	Custodian I	\$	26,160	\$	26,160	1
C00074	Technician II	\$	39,744	\$	39,744	1
C00079	Administrative Assistant II	\$	35,556	\$	35,556	1
C00089	Custodian I	\$	26,160	\$	26,160	1
C00095	Administrative Assistant III	\$	40,608	\$	40,608	1
C00098	Administrative Assistant III	\$	40,608	\$	40,608	1
C00104	IT Professional	\$	69,264	\$	69,264	1
C00109	Custodian I	\$	26,160	\$	26,160	1
C00110	Custodian I	\$	26,160	\$	26,160	1
C00124	Administrative Assistant II	\$	32,676	\$	32,676	1
C00126	Custodian I	\$	26,160	\$	26,160	1
C00127	Police Officer I	\$	51,240	\$	51,240	1
C00130	Administrative Assistant II	\$	42,612	\$	42,612	1
C00137	Structural Trades III	\$	56,412	\$	56,412	1
C00139	Library Technician II	\$	33,228	\$	33,228	1
C00144	Customer Support Coordinator I	\$	52,500	\$	52,500	1
C00148	Administrative Assistant III	\$	40,608	\$	40,608	1
C00149	Accounting Technician III	\$	43,068	\$	43,068	1
C00152	Grounds & Nursery III	\$	48,696	\$	48,696	1
C00153	Administrative Assistant II	\$	42,600	\$	42,600	1
C00155	Custodian I	\$	26,160	\$	26,160	1
C00162	Custodian I	\$	26,160	\$	26,160	1
C00169	Grounds & Nursery I	\$	36,456	\$	36,456	1
C00171	Structural Trades I	\$	36,132	\$	36,132	1
C00173	Structural Trades II	\$	42,132	\$	42,132	1

C00174	Accounting Technician III	\$	47,520	\$	47,520	1
C00176	Pipe/Mech Trades I	\$	41,748	\$	41,748	1
C00178	Administrative Assistant III	\$	42,372	\$	42,372	1
C00181	Administrative Assistant III	\$	49,788	\$	49,788	1
C00182	Accounting Technician II	\$	46,320	\$	46,320	1
C00184	Custodian II	\$	28,128	\$	28,128	1
C00185	General Labor I	\$	29,088	\$	29,088	1
C00186	General Labor I	\$	29,088	\$	29,088	1
C00188	Administrative Assistant II	\$	33,864	\$	33,864	1
C00191	Administrative Assistant II	\$	33,864	\$	33,864	1
C00192	Administrative Assistant III	\$	41,628	\$	41,628	1
C00193	Police Officer I	\$	51,240	\$	51,240	1
C00194	Program Assistant I	\$	46,728	\$	46,728	1
C00194	Custodian I	\$	26,160	\$	26,160	1
C00190	Administrative Assistant III	\$	48,972	\$	48,972	1
C00202	Administrative Assistant III	\$	42,372	\$	42,372	1
	Administrative Assistant II	\$		\$		1
C00206		\$	33,864		33,864	1
C00207	Accounting Technician II		39,672	\$	39,672	1
C00213	Administrative Assistant II	\$	42,852	\$	42,852	1
C00215	Administrative Assistant III	\$	41,964	\$	41,964	1
C00217	Custodian I	\$	26,160	\$	26,160	1
C00219	Structural Trades I	\$	36,456	\$	36,456	1
C00225	Structural Trades II	\$	42,132	\$	42,132	1
C00228	Program Assistant I	\$	51,720	\$	51,720	1
C00229	Administrative Assistant II	\$	40,284	\$	40,284	1
C00230	Administrative Assistant I	\$	15,948	\$	28,996	0.55
C00231	IT Professional	\$	65,844	\$	65,844	1
C00234	Grounds & Nursery I	\$	36,132	\$	36,132	1
C00236	Administrative Assistant I	\$	17,448	\$	34,896	0.5
C00238	Administrative Assistant III	\$	40,608	\$	40,608	1
C00239	Police Officer I	\$	51,240		51,240	1
C00240	Custodian I	\$	29,400	\$	29,400	1
C00242	Administrative Assistant II	\$	34,128	\$	34,128	1
C00244	Administrative Assistant III	\$	41,628	\$	41,628	1
C00248	Administrative Assistant II	\$	32,676	\$	32,676	1
C00250	Administrative Assistant III	\$	41,628	\$	41,628	1
C00253	IT Professional	\$	66,876	\$	66,876	1
C00255	IT Professional	\$	55,272	\$	55,272	1
C00258	Administrative Assistant II	\$	32,676	\$	32,676	1
C00263	Police Officer I	\$	51,240	\$	51,240	1
C00264	Police Officer I	\$	51,240	\$	51,240	1
C00266	Administrative Assistant II	\$	32,676	\$	32,676	1
C00267	Program Assistant I	\$	45,264	\$	45,264	1
C00272	Administrative Assistant II	\$	34,608	\$	34,608	1
C00273	Electronic Specialist I	\$	43,080	\$	43,080	1
C00275	Administrative Assistant III	\$	40,608	\$	40,608	1
C00276	Administrative Assistant I	\$	28,284	\$	28,284	1
		Y	,	7		•

C00279	Administrative Assistant III	\$ 42,372	\$ 42,372	1
C00283	Administrative Assistant II	\$ 32,676	\$ 32,676	1
C00285	Administrative Assistant I	\$ 14,496	\$ 28,992	0.5
C00286	Administrative Assistant II	\$ 34,200	\$ 34,200	1
C00288	Laboratory Support I	\$ 22,850	\$ 27,530	0.83
C00290	IT Technician	\$ 48,972	\$ 48,972	1
C00292	Custodian I	\$ 26,160	\$ 26,160	1
C00295	Administrative Assistant II	\$ 32,676	\$ 32,676	1
C00296	Pipe/Mech Trades I	\$ 41,748	\$ 41,748	1