

Student Services Criteria Group

Adams State University Upward Bound & Upward Bound Math & Science

How the program is essential and mission critical:

The Upward Bound and Upward Bound Math & Science (UB /UBMS) programs serve 174 students, drawn from eight school districts in the San Luis Valley. The programs provide fundamental support to participants in their preparation for college entrance and opportunities for participants to succeed in their precollege performance and ultimately in their higher education pursuits. Upward Bound serves: high school students from low-income families; and high school students from families in which neither parent holds a bachelor's degree. The goal of Upward Bound is to increase the rate at which participants complete secondary education and enroll in and graduate from institutions of postsecondary education. The overarching goal directly aligns with Adams State's mission to educate, serve, and inspire diverse populations in the pursuit of their lifelong dreams and ambitions. With 56 percent of students applying for aid eligible for a Pell grant monies at Adams, UB/UBMS students directly mirror the student population.

Cost and Benefit of the program:

Yearly, the institution is awarded \$767,441 to administer the UB and UBMS programs. Of that award, an average of \$61,395 is absorbed by the institution as indirect costs. Another \$77,631 is used in student wages to employ ASU students as instructors, advisors, tutors, dorms staff, clerical staff, as well as some drivers through campus employment. The program pays all costs associated with student dorm usage as well as transportation.

Salaries and program delivery costs and benefits (including administrative costs and any other cost associated with program)

The program does require some administrative and business support. Monthly and as needed supervision is provided by the Vice President of Student Services as well as fiscal oversight. Quarterly oversight from the Budget Controller is provided quarterly with day-to-day business provided as needed.

Quality of program and outcomes:

Yearly, ASU UB provides data to the Department of Education for performance evaluation. Listed below is a summary of the overall achievements of the Upward Bound Program from the last ten years.

Target Area (San Luis Valley)	ASU Upward Bound Program
On average, only 65% of target area students graduate with a 2.5 or better	85% GPA above 2.5
On average, only 14% of target area students score proficient in Math and language arts	48% Proficient in Math, Reading/English

On average, only 72% of target area students persist from 9th grade through graduation	98% Retention through graduation 100% of students graduate with a rigor. curr
On average, only 51% of target area student enroll into a post-secondary institution	82% Participant Enroll in College
On average, nationally, only 11% of 1st gen/LI students attain an AA or BA within 6 years	50% Bachelor's Degree completion within 6 years

Within the last ten years, Upward Bound has graduated 228 seniors from Valley schools. 51% of graduating Upward Bound seniors (117) have gone on to attend Adams State University. Of those 117 students, 33 have graduated with an Associate's/Bachelor's degree and 25 are still attending. Translating to 49% having graduated or persisting through post-secondary here at Adams State. Also notable, every ASU student Upward Bound has employed over the past ten years, has successfully graduate with a Bachelor's degree. In all, the program has proven effective for both participants as well as student employees.

Brief document from department presenting any specific proposals for program reconfiguration or Potential look for efficiencies within your department that can be reallocated, cut or saved with a 10% or 20% cut to your annual budget.

At this time, a suggestion for reconfiguration or budget restructuring cannot be made as the program operates under strict rules and guidelines from the Department of Education. The program aims to hire ASU staff and faculty when possible as teachers, presenters, etc. Finally, though the institution has always supported the Upward Bound program minor changes were made last year reducing the amount of In-kind funds provided to the program from Adams State to alleviate costs.

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